FY 2009 Capital Budget TPS Report 50711

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Houston

Project Title:

Houston - Purchase Of New Public Safety Animal Control Vehicle

State Funding Requested: \$ 35,415 House District: 15 - H

One-Time Need

Brief Project Description:

Purchase of new public safety animal control vehicle to provide reliable and expanded service.

Funding Plan:

Total Cost of Project: \$35,415

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

The current public safety animal control vehicle is nearing the end of its useful service life and is in need of replacement due to both its deteriorating condition and the increased demand for animal control services. Current problems include an inefficient animal control box and dangerous periods of no service when the current vehicle is undergoing repairs. The purchase of a new vehicle with a dedicated animal control box will allow the vehicle to respond to more than one problem at a time and with less down time for repairs.

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Pro	iect	Tim	eline:

As soon as FY 09 funds are available.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

The City of Houston.

Grant Recipient Contact Information:

Contact Name: Dennis Lords Phone Number: 907-892-6869 Address: P.O. Box 940027 Houston, Alaska 99694

Has this project been through a public review process at the local level and is it a community priority? X Yes No

Page 1

Contact Name: Rex Shattuck Contact Number: 465-2679 For use by Co-chair Staff Only:

4:27 PM 4/29/2008

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COMMENLS:

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Plaska 99694-0027 Box 940027 OF HOUSTON	O.9			E			

\$35,121,00

CITY OF HOUSTON

Houston, Alaska 99694 P.O. Box 940027 Sandy McDonald, Acting Mayor Office of



February 15, 2008

1811-10869 JA, usenul State Capitol, Room 119 Senator Charlie Huggins

Dear Senator Huggins:

appreciate your perusal of the attached and we hope it clarifies our need. Please accept the attached documents as addendums to our CIP list. We

The cost breakdown for our CIP is:

00,058,072	ANIMAL CONTROL TOTAL
22,600.00	CIP #2 – Two Animal Control boxes @ \$11,300 each
00.052,84 \$	CIP #2 - Two Animal Control vehicles (F-150) @ \$24,115 each

LIRE DEPARTMENT TOTAL CIP #3 Outfit 23 Firefighters @ \$1,527 each

Landy McBrach

Acting Mayor Sandy McDonald

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Sincerely,



CITY OF HOUSTON

DENNIS FORDS CHIER OF ALIMAL SAFETY & PROTECTION Office of

Information for Senator Huggins.

Need new Vehicle

I). Current vehicle has 160,000 miles on it.

2). It has only a camper shell which limits our ability to transport more than one animal at a time. With a animal control box we would be able to transport up to four animals if necessary which would save us from making more the one trip for the same incident. It should be noted that we serve two communities, Houston and Wasilla.

3). With a new vehicle this will help to insure animal and officer safety.

4). If this vehicle breaks down we are in effect unable to do any animal control business as we cannot use our personnel vehicles.

CITY OF HOUSTON * P.O. Box 940027 * Houston, Alaska 99694 * (907)892-6869

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Estimate

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ESTIMATE NO.	∄≀ACI

Wolverine Coach Company 56100 S. Main Street
Mattawan, MI 49071-9322

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0 /89 -76 8 -106-1
XVI 8989-768-106-1

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MSRP

- AM/FM STEREO W/CLOCK
- DAY-NIGHT REAR VIEW MIRROR BLACK VINYL FLOOR COVERING
- **DOME LAMP**
- TILT STEERING WHEEL

FUNCTIONAL

- 2-SPD TRANSFER CASE
- 4 PIN TRAILER WIRING
- 26 GALLON FUEL TANK
- AMA 011 AOTANABLIA
- TNIOY ROWER POINT.
- CARGO BOX TIE DOWN HOOKS
- FAIL-SAFE COOLING SYSTEM
- FULLY BOXED FRAME
- MAINT FREE BATTERY WISAVER
- MYANYE MIADOWS&DOOR LOCKS
- MECHANICL SHIFT-ON-THE-FLY
- OUTBOARD MNTD REAR SHOCKS
- POWER RACK PINION STEERING
- THORY STABILIZER BAR, FRONT

SAFETY/SECURITY

- . AIR BAGS, DRIVIFRONT PASS 4-WHEEL DISC BRAKES WABS
- AMAL GOTS TNUOM HOIH SADS
- SECURITOCK

YTNAЯЯAW

- 5YR/60,000 POWERTRAIN 3YR/36,000 BUMPER / BUMPER
- TSISSA 30ISOAON 000,00NAY2.

STANDARD VEHICLE PRICE Price Information

Optional Equipment

091-1

2008 MODEL YEAR

SILVER CLEARCOAT METALLIC

FLINT VINYL 40/20/40

PREFERRED EQUIPMENT PKC.502A

XI SERIES

FLOOR CARPET DELETE.

MANUAL BLACK MIRRORS.



City of Houston, Alaska Office of the Fire Chief Thomas L Hood

February 13th, 2008

To Senator Huggins RE: Grant Justifications

Dear Senator,

The Houston Fire Department has many needs in the area of equipment to be able to meet MFPA (National Fire Protection Agency) standards. One standard that we are lacking in is WFPA Standards 1971 which covers structural firefighting gear.

Since Bouston Fire Department has not purchased new gear in some time, most of our PPE (personal protection equipment) needs to be replaced with new NFPA Standards, covering the "DRD" (drag rescue device). In chapter 6 – 6.1.9.1 thru 6.1.9.1.5 (See attachment) the design requirements states: that the "DRD" needs to be in place to meet NFPA standards. To date, none of our structural firefighting gear (PPE) including helmets, boots, gloves and nomex hoods, meets NFPA standards. (See attachments for prices.) This puts our firefighter's lives in Jeopardy. We currently have 23 firefighters at Houston Fire Department, Station 91.

Please consider our request for grant monies for the FY2008 budget.

Sincerely Yours,

Sama Chamana

Thomas'i., Hood Chief

Houston FD

Attachments

TLH/dlh